

Group Performance for the quarter ended
December 31,

Power Segment

Heavy Engineering Segment

Electrical & Automation (E&A) Segment

Developmental Projects Segment

₹ Crore

	December 31, 2016	September 30, 2016	December 31, 2015	December 31, 2016	December 31, 2015	Year Ended March 31, 2016 (Audited)
1 (a) Gross Sales/Revenues from operations	26018.15	24923.98	25591.00	72660.72	68433.26	101066.21
(b) Other Operational Income	268.83	98.27	337.07	522.27	666.59	909.13
Total Income from Operations (a + b)	26286.98	25022.25	25928.07	73182.99	69099.85	101975.34
2 Expenses:						
a)						
ii) Sub-contracting charges	3843.30	4554.91	4225.64	12475.80	11439.14	15676.85
iii) Construction materials consumed	5148.40	4879.47	5238.40	13589.69	12969.44	19548.75
iv) Purchases of stock-in-trade	6125.78	4172.03	5644.82	13870.37	14037.40	21384.20
v) Purchases of stock-in-trade	385.20	329.81	339.54	1025.58	958.42	1333.44
v) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(858.98)	24.85	(372.68)	(1013.91)	(1012.44)	(514.87)
vi) Other manufacturing, construction and operating expenses	2639.65	2520.55	2505.08	7475.37	6974.97	9993.02
b) Finance cost of financial services business and finance lease activity	1332.42	1355.04	1212.34	4021.76	3625.75	4967.11
c) Employee benefits expense	3496.51	3436.50	3417.12	10353.05	9901.74	13325.01
d) Sales, administration and other expenses	1652.00	1451.92	1591.77	4672.97	4323.93	5876.72
e) Depreciation, amortisation, impairment and obsolescence	722.29	460.15	367.97	1647.23	1362.36	1786.73
Total expenses	24486.57	23185.23	24170.00	68117.91	64580.71	93376.96
3	1800.41	1837.02	1758.07	5065.08	4519.14	8598.38
4 Other income	256.83	469.71	241.03	1028.85	845.92	981.94
5	2057.24	2306.73	1999.10	6093.93	5365.06	9580.32
6 Finance costs	378.77	339.61	404.26	1043.21	1215.68	1654.92
7	1678.47	1967.12	1594.84	5050.72	4149.38	7925.40
8 Exceptional items	-	402.43	-	402.43	45.69	94.22
9 Profit before tax (7+8)	1678.47	2369.55	1594.84	5453.15	4195.07	8019.62
10 Tax Expense	439.85	680.71	512.37	1669.38	1475.32	2430.84
11 Net Profit after tax (9-10)						

